

B0201 – Quota Balances with Estimated Cost Report

Users who can access this report: Time Admin

* Filter on:

Variable Entry			
Available Variants:	<input type="text"/>	<input type="button" value="Save"/>	<input type="button" value="Save As..."/>
		<input type="button" value="Delete"/>	Show Variable Personalization
General Variables			
Variable	Current Selection	Description	
* Organizational Unit	+20000000(0ORGU	20000000 State of North Carolina	<input type="checkbox"/>
* Calendar Day (Single Value, Mandatory)	01/23/2011	01/23/2011	<input type="checkbox"/>
Employee(s) PersNo. (Optional)			<input type="checkbox"/>

* Report

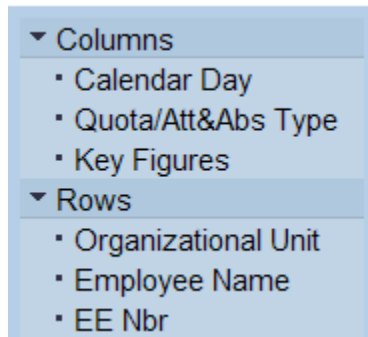
		Calendar	01/23/2011	01/23/2011	01/23/2011	01/23/2011
		Quota/Att& Abs Type	10 : Vacation Leave	10 : Vacation Leave	15 : Sick Leave	15 : Sick Leave
Organizational Unit	Employee Name	EE Nbr	Ending Balance	Estimated Cost	Ending Balance	Estimated Cost
20000000 STATE OF NC	BODY, NO	1	116.13	0.00	100.19	0.00
20000000 STATE OF NC	BODY, SOME	2	256.00	5,370.88	453.54	9,515.27
20000000 STATE OF NC	BODY, EVERY	3	42.12	610.32	18.72	271.25
20000000 STATE OF NC	BODY, ANY	4	238.30	3,262.33	327.76	4,487.03
20000000 STATE OF NC	ONE, NO	5	252.30	8,371.31	955.65	31,708.47
20000000 STATE OF NC	ONE, SOME	6	250.46	4,352.99	340.26	5,913.72
20000000 STATE OF NC	ONE, EVERY	7	66.56	1,145.50	280.96	4,835.32
20000000 STATE OF NC	ONE, ANY	8	12.92	155.82	49.60	598.18
Overall Result			1,234.79	23,269.15	2,526.68	57,329.24

*Report continued...

01/23/2011	01/23/2011	01/23/2011	01/23/2011	01/23/2011	01/23/2011	Overall Result	Overall Result
20 : Overtime Comp Time	20 : Overtime Comp Time	22 : Holiday Comp Time	22 : Holiday Comp Time	50 : Bonus Leave	50 : Bonus Leave	Ending Balance	Estimated Cost
344.00	0.00	8.00	0.00			568.32	0.00
57.00	1,195.86	8.00	167.84	80.00	1,678.40	854.54	17,928.25
66.75	967.21	8.00	115.92	0.02	0.29	135.61	1,964.99
75.50	1,033.60	8.00	109.52			649.56	8,892.48
344.00	11,413.92	8.00	265.44	168.00	5,574.24	1,727.95	57,333.38
66.00	1,147.08	8.00	139.04			664.72	11,552.83
				8.00	137.68	355.52	6,118.50
		25.60	308.74			88.12	1,062.74
953.25	15,757.67	73.60	1,106.50	256.02	7,390.61	5,044.34	104,853.17

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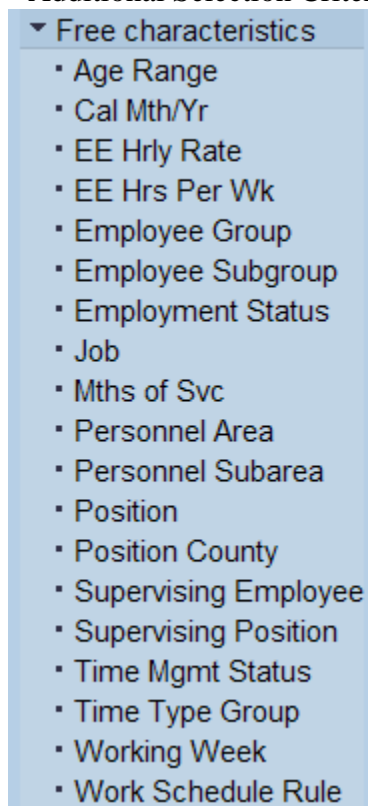
* Initial Selection Criteria



A screenshot of a software interface showing two expandable menu sections. The first section, 'Columns', is expanded and contains three items: 'Calendar Day', 'Quota/Att&Abs Type', and 'Key Figures'. The second section, 'Rows', is also expanded and contains three items: 'Organizational Unit', 'Employee Name', and 'EE Nbr'.

- ▼ Columns
 - Calendar Day
 - Quota/Att&Abs Type
 - Key Figures
- ▼ Rows
 - Organizational Unit
 - Employee Name
 - EE Nbr

* Additional Selection Criteria



A screenshot of a software interface showing an expanded menu section titled 'Free characteristics'. It contains 20 items listed vertically: Age Range, Cal Mth/Yr, EE Hrly Rate, EE Hrs Per Wk, Employee Group, Employee Subgroup, Employment Status, Job, Mths of Svc, Personnel Area, Personnel Subarea, Position, Position County, Supervising Employee, Supervising Position, Time Mgmt Status, Time Type Group, Working Week, and Work Schedule Rule.

- ▼ Free characteristics
 - Age Range
 - Cal Mth/Yr
 - EE Hrly Rate
 - EE Hrs Per Wk
 - Employee Group
 - Employee Subgroup
 - Employment Status
 - Job
 - Mths of Svc
 - Personnel Area
 - Personnel Subarea
 - Position
 - Position County
 - Supervising Employee
 - Supervising Position
 - Time Mgmt Status
 - Time Type Group
 - Working Week
 - Work Schedule Rule

- IT2001 & IT2002 – Absences & Attendances
- ‘Columns’ shows the field selections that are displayed on the report.
- ‘Free Characteristics’ shows the additional field selections that can be dragged and dropped in and out of the report.